

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 16, 1995

SUBJECT: **SB 1759 - HB 1774**

This bill, if enacted, will raise the parolees, probationers and other releasees monthly contribution toward the cost of supervision from \$5.00 per month to \$15.00 per month. The bill authorizes expenditure of funds to include mandatory, random drug screening of probationers, parolees and other releases.

The fiscal impact from enactment of this bill is estimated to be an increase in recurring state revenue of \$921,540 and a recurring increase in state expenditures of \$235,461 for drug screening; thus, producing a net increase in state revenue of \$686,079. Details are as follows:

Revenue from Fees

Department of Correction

21,140 probationers & releasees
<u>x 50%</u> paying supervision fees
10,570
<u>x \$5/month</u> fee increase collectable
\$52,850
<u>x 12 months</u>
\$634,200 increase in revenue

Board of Paroles

9,578 parolees
<u>x 50%</u> paying supervision fees
4,789
<u>x \$5/month</u> fee increase collectable
\$23,945
<u>x 12 months</u>

SB 1759 - HB 1774

\$287,340 increase in revenue

**Total Increase in Revenue from Dept. of Correction
and Board of Paroles = \$921,540**

Drug Testing Expenses

Department of Correction

Drug Screening

21,140 probationers & releasees
x \$3.16 cost per drug screen for 2 types drugs
66,802
x 2 tests twice during supervision
\$133,604

Follow-up for Positive Screening

21,140 probationers & releasees
x 10% positive results on screening
2,114
x \$12 cost of lab analysis
\$25,368
x 2 test frequency
\$50,736

Dept. of Correction Cost for Drug Test	\$184,340
Less: Current Amount Expended	<u>(40,950)</u>

Net Cost	<u>\$143,390</u>
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Board of Paroles

Drug Screening

9,578 parolees
x \$2.50 cost per drug screen
\$23,945
x 3 tests frequency
\$71,835

Follow-up for Positive Screening

9,578 parolees
x 10% positive results on screening
958


x \$14 cost of lab analysis
\$13,412
x 3 test frequency
\$40,236

Board of Parole Cost for Drug Test	\$112,071
Less: Current Amount Expended	<u>(20,000)</u>
Net Cost	<u>\$ 92,071</u>

Summary

Total Increase in Revenue	\$921,540
Total Cost of Drug Screening	<u>235,461</u>
Net Revenue	<u>\$686,079</u>

This is to duly certify that the information contained herein is true
and correct to the best of my knowledge.


James A. Davenport, Executive Director